

SJ-17



**U.S. BUREAU OF RECLAMATION
WESTERN COLORADO AREA OFFICE
835 EAST SECOND AVENUE, SUITE 300
DURANGO CO 81301
(970) 385-6500**

To: John Leeper No. of Pages 2 including cover

Fax No. 928-729-4126 Confirmation No. _____

Message: John Attached is an allocation
of NEWSF Jan 2004 construction costs
based on Jim Merchants July 04 cost allocation.
This does not include IDC which we do not typically
include in Authorization. IDC is used in the
economic analysis to determine the projects
BC Ratio and ability to pay.

From: Rege Leach

Phone: 970-385-6553 Fax No. 970-385-6539

Date: 8-2-04 Time: 9:45AM

The mission of the Western Colorado Area Office is to manage, develop, and protect water and related resources of Western Colorado, Northern New Mexico and Northern Arizona in an environmentally and economically sound manner in the interest of the American public.

Navajo-Gallup Water Supply Project

Estimated Construction Cost Allocation

January 2004 Construction Cost Estimate \$589,600,000 (not including interest during construction) based on Jim Merchants July 2004 allocation of costs.

<u>Navajo</u>	<u>Gallup</u>	<u>Jicarilla</u>
\$457,663,000	\$110,550,000	\$21,387,000